

Cratfield Parish Council - Budget 2022/23

INCOME	
ACTUAL	Budget
2021/22	2022/23
3,500.00	4000.00
708.10	741.00
4,208.10	4741.00
Non-Budgeted Income	
106.63	0.00
598.49	0.00
500.00	0.00
30.00	0.00
0.00	0.00
0.56	0.00
5,443.22	4741.00
EXPENDITURE	
2392.04	2494.00
120.00	120.00
36.87	60.00
77.20	84.00
35.00	35.00
299.78	450.00
130.00	150.00
0.00	150.00
0.00	50.00
0.00	200.00
85.00	80.00
118.50	300.00
190.62	200.00
0.00	50.00
50.00	50.00
3,535.01	4,473.00
673.09	268.00
Non-Budgeted Expenditure	
500.00	0.00
0.00	0.00
2,248.07	0.00
0.00	0.00
479.41	0.00
6,762.49	4,473.00
-1,319.27	268.00