

## Cratfield Parish Council - Budget 2024/25

### INCOME

	<b><i>Budget 2024/25</i></b>
Precept	£ 4,500.00
Allotment & Land Rents	£ 740.60
<b>Total Budgeted Income</b>	<b>£ 5,240.60</b>

### Non-Budgeted Income

East Suffolk Grant	£ -
Business Saver Interest	£ 54.00
VAT Reclaim	£ 94.88
<b>Total Income</b>	<b>£ 5,389.48</b>

### EXPENDITURE

Clerk's Salary	£ 2,808.00
Clerk's Office Costs	£ 132.00
Clerk's Expenses	£ 60.00
Hall Rent	£ 84.00
ICO - Data Protection Registration	£ 35.00
Insurance - 3 years 2022- 2025	£ 400.00
Internal Audit Fee	£ 190.00
Village Maintenance	£ 150.00
Miscellaneous	£ 50.00
Play Area Maintenance	£ 400.00
Play Area Inspection Fee	£ 110.00
S137 Grants/Donations	£ 300.00
Subscriptions	£ 200.00
Training	£ 50.00
Website Fee	£ 50.00
<b>Total Budgeted Expenditure</b>	<b>£ 5,019.00</b>
Budget Variance	£ 370.48

### Non-Budgeted Expenditure

ESC - Uncontested Election Fee	£ -
Play Area - Rubber Chippings	£ 321.00
Jubilee/Coronation Plaque & Mugs	£ -
Vat to Reclaim	£ -
<b>Total Expenditure</b>	<b>£ 5,340.00</b>
Overall Variance	£ 49.48