

## Cratfield Parish Council - Budget 2025/26

<b>INCOME</b>	<b>Approved Budget 2025/26</b>
Precept	4500.00
Allotment & Land Rents	741.00
Business Saver Interest	200.00
VAT Reclaim	120.00
<b>Total Budgeted Income</b>	<b><u>5561.00</u></b>

<b>EXPENDITURE</b>	
Clerk's Salary	3072.00
Clerk's Office Costs	132.00
Hall Rent	84.00
General Expenses	60.00
ICO - Data Protection Registration	35.00
Insurance - 3 years LTA ends 2025	450.00
Internal Audit Fee	125.00
Village Maintenance	150.00
Miscellaneous	50.00
Play Area Maintenance	400.00
Play Area Inspection Fee	80.00
S137 Grants/Donations	300.00
Subscriptions	210.00
Training	50.00
Bank Charges	72.00
Website Fee, Gov.UK Emails & Domain	242.00
Vat to Reclaim	120.00
<b>Total Budgeted Expenditure</b>	<b><u>5,632.00</u></b>
<i>Overall Variance</i>	<i><b>-71.00</b></i>

Approved at the November 2024 Council Meeting